

Witkoppen Clinic Wishlist 2023



No	Item Description	Qty	Unit Cost (Excl. VAT)	Total	Priority	Reason Required
1	Examination lights with mobile stand	2	R 2 683,80	R 5 367,60	High	During a pap smear examination procedure, lights are required to perform a visual inspection of the cervix. Pap smears are critically important as these procedures are the only means to determine if a patient has cervical cancer. Cervical cancer is the third most common cancer amongst women and is highly treatable if caught early.
2	Uninterruptable Power Supply (UPS) 1000VA	50	R 1 287,07	R 64 353,50	High	With constant loadshedding many desktops do not have a backup power whilst the generator starts up.
3	HP Elitebook 850 G8 Intel Core i7 Processor, 8GB memory, 512GB Solid State Drive, 15,6" HD Display and Windows 11 Pro and mouse	4	R 35 000,00	R 140 000,00	High	Update the senior managers laptops in order for them to complete tasks efficiently.
4	Desktop Computer Intel Core i5 Processor, 8GB memory, 256GB SSD, RCT chassis, Gigabyte Motherboard, 300W Power Supply. Includes: Logitech Keyboard and Mouse (Wireless); Non Profit Microsoft Windows 10 Professional License; AOC18,5" Monitor and Corsair 450W Power Supply	50	R 12 000,00	R 600 000,00	High	Witkoppen is using out-dated, old computer equipment and this needs upgrading desperately. Without new computer equipment, we would not be able to provide an efficient service to our patients
5	Microsoft Office 2021 License (NPO)	105	R 2 153,12	R 226 077,60	High	Witkoppen has insufficient Microsoft Office package licences for the number of users and this will bring the Microsoft Office Word, Excel, Outlook, Powerpoint) licensing up to date
6	Air Conditioners	2	R 7 700,00	R 15 400,00	High	Air conditioners are required for airflow in consulting rooms and offices as well as keeping rooms cool during summer. Constant air flow reduces the risk of transmission of respiratory infections and is a preferred infection control method.
7	Washbasins and Taps	1	R 19 190,56	R 19 190,56	High	Not every consulting room has access to running water and the clinicians must use hand sanitizer instead. The installation of washbasin and motion sensor taps would be preferable. <i>Price includes installation!</i>
8	Netgear Multimode SFP Module (includes spares)	20	R 473,23	R 9 464,60	Medium	When replacing the switches, the old fibre modules are not compatible with the new Switches. This also includes 4 spare modules as they also break occasionally because of rolling blackouts
9	Windows Server 2022 16 Core Pack 3 Year rent to own (NPO)	10	R 8 321,74	R 83 217,40	Medium	Witkoppen does not have legal licensing and this will bring the licensing for the Servers up to date

10	Windows 10/11 Professional (NPO)	75	R	987,45	R	74 058,75	Medium	Many Witkoppen computers have outdated Windows licences that are no longer supported. This will update Windows 10/11 licensing on all computers.
11	Laser Printers (HP Laserjet 203)	20	R	4 214,77	R	84 295,40	Medium	Small printers for the clinicians to print confidential client information and other letters and documents pertaining to the patient. The current fleet of printers is unreliable, inefficient and prone to breakdowns. These printers are also end of life and spares are no longer available
12	Pharmacy Shelving	8	R	6 230,50	R	49 844,00	Medium	Currently, there is a requirement to increase the storage capacity according to best practices by the South African Pharmacy Council. I.e. to move away from pallets to shelving.
13	Wireless IT System (Wireless Access Points) Ubiquity Wireless Access Point (excludes cabling)	21	R	3 679,28	R	77 264,88	Medium	The current wireless system is unmanageable and provides limited security and there is no visibility on the network. There are also multiple access points across the premises and users cannot seamlessly move from one building to the next. Password management is also not administered.
14	2 Seater Willi Stacker Chairs	80	R	1 078,00	R	86 240,00	Medium	Currently, patients sit on wooden benches whilst waiting to be served at the various service points. The wooden benches are old and constantly need maintenance. These benches also makes social distancing extremely difficult. This project entails the replacement of the old wooden benches with new modern plastic benches which will assist in social distancing and reduce maintenance costs.
15	Peripherals: Wireless Keyboard and Mouse	50	R	553,24	R	27 662,00	Medium	Many users are using faulty and unreliable peripherals, opting for wireless Keyboard and Mouse sets will also aid in removing clutter off the desk
16	Netgear 24 Port POE Gigabit Switch with SFP Port (includes Spare)	17	R	7 500,00	R	127 500,00	Medium	Due to Eskom's load shedding, our current switches have been damaged and need replacing. We need to ensure that all staff members are able to access the network and without this ability, we would be less efficient in providing patient care.
17	Microsoft SQL 2019 3 Year Subscription Rent to Own License (NPO)	1	R	17 985,00	R	17 985,00	Medium	To upgrade our existing SQL installations and make automated backups. Automated backups are critically important to ensure that patient data is not lost and that all data is protected from cyber attacks.
18	Corsair CV550 - 550W Power Supply Unit	10	R	1 015,87	R	10 158,70	Medium	To keep as spare due to high failure of old power supplies.
19	Mobile ENT set	2	R	4 869,20	R	9 738,40	Medium	During a patient consultation, the clinician inspects the ear, nose and throat for abnormalities. Without this piece of equipment, abnormalities could be missed and the patient could be misdiagnosed.
20	Staff Room Project - Tables	8	R	2 055,00	R	16 440,00	Low	Project to upgrade the staff room.
21	16 Channel Network Video Recorder (NVR) with 4TB Data Storage	1	R	5 259,27	R	5 259,27	Low	The current Camera Video Recorder is not expandable and with additional cameras required, a new video Footage Recorder is required
22	SSD 250GB (Solid State Drive)	10	R	843,58	R	8 435,80	Low	Disk drives are some of the most common things to break in a computer, having spares on site will keep downtime to a minimum and getting the user operation again quickly

23	CCTV Bullet Camera (excludes Cabling)	10	R	1 394,67	R	13 946,70	Low	CCTV cameras are required for security and safety purposes at admissions and pharmacy. This will improve safety and security of patients, visitors and staff.
24	Office Chairs	12	R	4 072,00	R	48 864,00	Low	Due to normal wear and tear, we need to replace the office chairs.
25	TV 55"	7	R	7 798,24	R	54 587,68	Very Low	Use TVs as information/bulletin boards throyughout the clinic for updating patients with GBV stats, good to know facts and general information about health and well being