

Witkoppen Clinic Wishlist 2022



No	Item Description	Qty	Unit Cost (Excl. VAT)	Total	Priority	Reason Required
1	Vital Spot Machines with Thermometer and Oximeter	4	R 43 267,40	R 173 069,60	Very High	A Vital Spot Machine is critically important in an ER to determine a patient's vital signs quickly. The rapid response team can assess and treat a deteriorating patient and prevent adverse outcomes promptly. This is a life-saving piece of equipment and Witkoppen requires it urgently
2	Fire Hydrant	1	R 136 640,00	R 136 640,00	High	To comply with legal requirements to obtain and retain a Certificate of Occupation, a fire hydrant cannot be more than 90 metres away from a service area. Witkoppen requires an additional fire hydrant as the new prefabricated buildings are more than 90 meters away from the existing hydrant.
3	Filing System	1	R 105 000,00	R 105 000,00	High	To increase efficiency, reduce patient waiting times and ensure patient records can be found, additional filing capacity is required as the current filing system is full.
4	Air Conditioners	5	R 7 086,09	R 35 430,43	High	Air conditioners are required for airflow in consulting rooms and offices as well as keeping rooms cool during summer. Constant air flow reduces the risk of transmission of respiratory infections and is a preferred infection control method.
5	Washbasins and Taps	9	R 1 632,72	R 14 694,48	High	Not every consulting room has access to running water and the clinicians must use hand sanitizer instead. The installation of washbasin and taps would be preferable.
6	Adam MDW 250L Digital Electronic Scale with Height Rod	4	R 4 914,00	R 19 656,00	High	We need new scales as we weigh high volumes of patients on a daily basis. As such, scales require replacement more frequently. Accurate weight measurements are critical for patient management especially for HIV positive, TB and chronic disease patients.
7	Haemocue Machine	6	R 7 491,58	R 44 949,48	High	A haemocue machine is used to test and monitor patients for diabetes.
8	CCTV Camera	10	R 1 894,67	R 18 946,70	High	CCTV cameras are required for security and safety purposes at admissions and pharmacy. This will improve safety and security of patients, visitors and staff.
9	Office Chairs	5	R 1 399,00	R 6 995,00	High	Due to normal wear and tear, we need to replace the office chairs.

10	Upgrade of patients water fountains	4	R	6 142,05	R	24 568,20	High	In a busy clinic, we need water fountains to address the patients thirst needs. It is vitally important that patients have access to water to keep hydrated whilst they wait to see the clinicians. The current water fountains are in dire need of upgrading.
11	Pharmacy Shelving	5	R	8 100,00	R	40 500,00	Medium	Currently, there is a requirement to increase the storage capacity according to best practices by the South African Pharmacy Council. I.e. to move away from pallets to shelving.
12	HB201 Cuvettes (4 x 50pcs)	300	R	2 123,54	R	637 062,00	Medium	It is very important to ensure patients are not anemic which is common in pregnancy and after the birth of a baby. To screen for anemia, Witkoppen uses cuvettes and a hemocue machine.
13	Wireless IT System	21	R	41 777,00	R	877 317,00	Medium	The current wireless system is unmanageable and provides limited security and there is no visibility on the network. There are also multiple access points across the premises and users cannot seamlessly move from one building to the next. Password management is also not administered.
14	Benches	10	R	1 599,00	R	15 990,00	Medium	Currently, patients sit on wooden benches whilst waiting to be served at the various service points. The wooden benches are old and constantly need maintenance. These benches also makes social distancing extremely difficult. This project entails the replacement of the old wooden benches with new modern plastic benches which will assist in social distancing and reduce maintenance costs.
15	Wall Mounted Examination Lights	3	R	3 597,68	R	10 793,04	Medium	During a pap smear examination procedure, lights are required to perform a visual inspection of the cervix. Pap smears are critically important as these procedures are the only means to determine if a patient has cervical cancer. Cervical cancer is the third most common cancer amongst women and is highly treatable if caught early.
16	Desktop Computer Intel Core i3 Processor, 8GB memory, 500 GB Hard RCT chassis, Gigabyte Motherboard, 300W Power Supply. Includes: Logitech Keyboard and Mouse (Wireless); Non Profit Microsoft Windows 10 Professional License; AOC18,5" Monitori and Corsair 450W Power Supplies	40	R	11 788,32	R	471 532,80	Medium	Witkoppen is using out-dated, old computer equipment and this needs upgrading desperately. Without new computer equipment, we would not be able to provide an efficient service to our patients, nor would we be able to protect their information against cyber attacks.

17	HP Notebook 450 G8 Intel Core i5 Processor, 4GB memory, 256GB Solid State Drive, 15,6" HD Display and Windows 10 Pro and mouse	15	R	11 837,87	R	177 568,05	Medium	Witkoppen is using out-dated, old computer equipment and this needs upgrading desperately. Without new computer equipment, we would not be able to provide an efficient service to our patients, nor would we be able to protect their information against cyber attacks.
18	Netgear 24 Port POE Gigabit Switch with SFP Port	13	R	4 970,87	R	64 621,31	Medium	Due to Eskom's load shedding, our current switches have been damaged and need replacing. We need to ensure that all staff members are able to access the network and without this ability, we would be less efficient in providing patient care.
19	Microsoft SQL License	1	R	17 985,00	R	17 985,00	Medium	To upgrade our existing SQL installations and make automated backups. Automated backups are critically important to ensure that patient data is not lost and that all data is protected from cyber attacks.
20	Painting of Zonkezizwe	1	R	1 500,00	R	1 500,00	Medium	There is currently a picture on the wall that needs refreshing
21	Corsair 450W Power Supply	10	R	604,55	R	6 045,50	Medium	To keep as spare due to high failure of old power supplies.
22	Tiling of Sinetemba Building	1	R	25 800,00	R	25 800,00	Medium	The raw cement at Sinetemba stoop is deteriorating due to foot traffic going in and out of building.
23	Wall Mounted ENT Sets	4	R	9 712,82	R	38 851,28	Medium	During a patient consultation, the clinician inspects the ear, nose and throat for abnormalities. Without this piece of equipment, abnormalities could be missed and the patient could be misdiagnosed.
24	Staff Room Furniture (1 table and 4 chairs)	4	R	2 707,00	R	10 828,00	Low	Lunch tables and chairs for staff (4 tables and 16 chairs)
25	Stainless Steel Tuning Forks - Medium 512 Hz	2	R	275,80	R	551,60	Low	Tuning forks are used to assess a patient's hearing during an examination to determine hearing loss.
26	PowerPoint Presentation Equipment	1	R	35 000,00	R	35 000,00	Low	This will be used for staff training to ensure staff remain up-to-date with latest practices and treatment regimens. Also, meetings are important which often require a computer-based medium to ensure our messaging of working together to achieve a common vision "to be the best" thereby optimizing efficiency.